

October 30, 2023

To: Member Municipalities of the North Bay-Mattawa Conservation Authority

Re: Final 2024 Budget – Notice of Meeting to Approve the  
North Bay-Mattawa Conservation Authority Final 2024 Budget

With the passing of O. Reg. 402/22: Budget and Apportionment, Conservation Authorities are now required to follow a prescriptive budgetary process, effective for the 2024 budget and beyond. The process provides for a provincially consistent process for open and transparent drafting and approval of Conservation Authority budgets. As part of this process, Conservation Authorities are required to provide 30 days' notice prior to the approval of the Final Budget.

The North Bay-Mattawa Conservation Authority (NBMCA) Board will review and consider approval of the 2024 Budget at the December 13, 2023 Board Meeting beginning at 4:00 p.m., held at the Administrative Office located at 15 Janey Avenue, North Bay. Once approved, the final budget will be provided to the Minister of Natural Resources and Forestry (MNRF), all Member Municipalities and will be posted on the NBMCA website: <https://nbmca.ca/governance/budget-and-audited-financial-statements/>

The draft budget for 2024, including each Member Municipality's apportionment for 2024 is attached. Overall, the general levy has increased by 5% when compared to 2023; however, each municipality's increase varies, as it is calculated using the applicable Modified Current Value Assessment provided by MNRF. As well, the City of North Bay has sole-benefitting levy for programs that are only provided to them.

NBMCA staff are available for meetings on the budget within November 30, 2023, to support discussions with member municipalities as needed.

Yours truly,



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Attachments: Draft Budget 2024