

January 29, 2026

**SENT ELECTRONICALLY**

Ms. Kim Rose  
Executive Assistant/Clerk - Municipality of East Ferris  
25 Taillefer Road  
Corbeil, ON P0H 1K0

Dear Ms. Kim Rose:

**Re: 2026 Municipal Levy**

Attached please find your **2026 Municipal Levy Information Package**.

At its meeting on January 28, 2026, the Board of Health approved the 2026 budget. The approved budget includes a 1% increase (previously confirmed) in provincial mandatory program funding and a 4% increase in the Municipal share. For 2026, the sharing split is 77.29% provincial and 22.71% municipal.

Please note that 2026 is the final year of the Strengthening Public Health Initiative, which provides a 1% funding increase to health units. Funding for 2027 is unknown at this time. Updated Draft Ontario Public Health Standards have been shared with health units; however, final release has been delayed, and current protocols and standards remain in effect.

In accordance with the Board of Health By-Laws, the Municipal Reserve status will be updated and provided with the 2025 audited financial statements. For your information, the Municipal Reserve balance as of October 31, 2025, was \$2,488,411.

To learn more about Health Unit programs, activities, and reports, please visit the North Bay Parry Sound District Health Unit website at [www.myhealthunit.ca](http://www.myhealthunit.ca). The website is completely searchable and provides information on a wide range of health topics.

The following information is enclosed:

- **Appendix A – 2025 Levy Payment Schedule**

- **Appendix B – 2025 Board of Health Approved Budget Summary Sheet**

Should you have any questions, please do not hesitate to contact Paul Massicotte, Executive Director, Corporate Services/Privacy Officer, at (705) 474-1400, extension 5238.

Yours truly,



[Rick Champagne \(Jan 29, 2026 14:14:52 EST\)](#)

Rick Champagne  
Chairperson, Board of Health

Enclosures (2)

Copy to: Paul Massicotte, Executive Director, Corporate Services/Privacy Officer  
Dr. Carol Zimbalatti, Medical Officer of Health/Executive Officer  
Board of Health

January 29, 2026

Municipality of East Ferris  
25 Taillefer Road  
Corbeil, ON P0H 1K0

**2026 LEVY**  
**PAYMENT SCHEDULE**

**2026 Annual Levy**

**\$176,543.00**

<b>Monthly Payment Schedule effective January 1, 2026</b>	<b>Amount</b>
January 1, 2026	\$14,159.50
February 1, 2026	\$14,159.50
March 1, 2026	\$14,822.40
April 1, 2026	\$14,822.40
May 1, 2026	\$14,822.40
June 1, 2026	\$14,822.40
July 1, 2026	\$14,822.40
August 1, 2026	\$14,822.40
September 1, 2026	\$14,822.40
October 1, 2026	\$14,822.40
November 1, 2026	\$14,822.40
December 1, 2026	\$14,822.40
<b>Total</b>	<b>\$176,543.00</b>

Levy based on population of: 4,511

Per Capita Rate: \$39.14

**Due Date: The first day of every month**

Interest is charged at 1.25% per month on outstanding balances.

**Please remit to: North Bay Parry Sound District Health Unit**

**Attention: Finance Department**

**345 Oak St W**

**North Bay, ON P1B 2T2**

**Or Direct Deposit to: Account # 03442 003 128749**

## 2026 Board of Health Public Health Budget

## Budget Summary Sheet

Budget Summary	Budget 2025	Forecast 2025	Budget 2026	Cost Sharing Percentage for 2026	Notes
<b>Total Expenses</b>	<b>23,282,096</b>	<b>23,397,114</b>	<b>24,052,331</b>		<b>1</b>
Less Program Revenues	481,041	627,106	603,725		<b>2</b>
<b>Net Expenses</b>	<b>22,801,055</b>	<b>22,770,008</b>	<b>23,448,606</b>		
Less: 100% Funding, and One-Time Funding and Grants	5,190,769	5,652,102	5,544,905		<b>3</b>
<b>Total Shareable Base</b>	<b>17,610,286</b>	<b>17,117,906</b>	<b>17,903,701</b>		
Ministry of Health Share	13,701,100	13,318,020	13,838,100	77.29%	<b>4</b>
Municipal Share	3,909,232	3,799,886	4,065,601	22.71%	<b>5</b>
Plus: 100% Municipal - Adult Dental	98,277	53,708	98,277		<b>6</b>
Gross Municipal Levy	4,007,509	3,853,594	4,163,878		
Per Capita Municipal Population	106,394	106,394	106,394		<b>7</b>
Per Capita Rate	37.67	36.22	39.14		

## Notes for Budget Summary

<b>1</b>	Total expenses include the cost of all Health Unit programs and services.
<b>2</b>	Program revenues are generated through payments from the public or the government on a fee-for-service basis.
<b>3</b>	The forecast for 2025 includes 100% funding from multiple sources and one-time funding for COVID-19 Vaccination expenses and Purpose-Built Immunization Product Refrigeration.
<b>4</b>	The Ministry of Health funding for 2026 has been confirmed at a 1% increase over last year. The new total of \$13,838,100 is 77.29% of the shareable base.
<b>5</b>	The municipal share is calculated using the 2025 levy plus 4%. The new total of \$4,065,601 is 22.71% of the shareable base.
<b>6</b>	The 2025 forecasted 100% Municipal Adult Dental is below budget as a result of increased offset revenues from the Ontario Disability Support Program and Low Income People Involvement of Nipissing.
<b>7</b>	As per the <i>Health Promotion and Protection Act</i> , R.S.O. 1990, c. H. 7, O. Reg. 489-97 Allocation of Board of Health Expenses, current (2022) Municipal Property Assessment Corporation (MPAC) enumeration data is used for populations. MPAC does not allow their total population data to be shared publicly.