

## OPP 2026 Annual Billing Statement

### East Ferris M

Estimated costs for the period January 1 to December 31, 2026

Please refer to [www.opp.ca](http://www.opp.ca) for 2026 Municipal Policing Billing General Information summary for further details.

Base Service	Property Counts		Cost per	Total Cost
			Property	
			\$	\$
Base Service	Property Counts			
	Household	2,278		
	Commercial and Industrial	50		
	Total Properties	<u>2,328</u>	203.05	472,694
Calls for Service	(see summaries)			
	Total all municipalities	217,602,138		
	Municipal portion	0.0868%	81.15	188,915
Overtime	(see notes)		12.46	29,017
Prisoner Transportation	(per property cost)		2.08	4,842
Accommodation/Cleaning Services	(per property cost)		6.32	14,713
Total 2026 Estimated Cost			<u>305.06</u>	<u>710,182</u>
2024 Year-End Adjustment	(see summary)			<u>62,861</u>
Calculated Billing for 2026				<b>773,043</b>
Capped Payable for 2026				<b>663,886</b>
<b>Total Billing for 2026 (Lesser of Calculated Billing or Capped payable)</b>				<b>663,886</b>
2026 Monthly Billing Amount				<b>55,324</b>

### Notes

Cost increases for the Total 2026 Billing amount have been capped at 11% over the Total 2025 Billing amount.

2025 Grand Total Billing Amount	598,096
11% of 2025 Grand Total Billing	<u>65,791</u>
Capped Payable for 2026	<u>663,886</u>

The capped payable for 2026 is lower than the calculated billing amount by \$109,156

## **OPP 2026 Annual Billing Statement**

### **East Ferris M**

**Estimated costs for the period January 1 to December 31, 2026**

#### **Notes to Annual Billing Statement**

- 1) Municipal Base Services and Calls for Service Costs - The costs allocated to municipalities are determined based on the costs assigned to detachment staff performing municipal policing activities across the province. A statistical analysis of activity in detachments is used to determine the municipal policing workload allocation of all detachment-based staff as well as the allocation of the municipal workload between base services and calls for service activity. For 2026 billing purposes the allocation of the municipal workload in detachments has been calculated to be 51.9 % Base Services and 48.1 % Calls for Service. The total 2026 Base Services and Calls for Service cost calculation is detailed on the Base Services and Calls for Service Cost Summary included in the municipal billing package.
- 2) Base Services - The cost to each municipality is determined by the number of properties in the municipality and the standard province-wide average cost per property of \$203.05 estimated for 2026. The number of municipal properties is determined based on MPAC data. The calculation of the standard province-wide base cost per property is detailed on Base Services and Calls for Service Cost Summary included in the municipal billing package.
- 3) Calls for Service - The municipality's Calls for Service cost is a proportionate share of the total cost of municipal calls for service costs calculated for the province. A municipality's proportionate share of the costs is based on weighted time standards applied to the historical billable calls for service. The municipality's total weighted time is calculated as a percentage of the total of all municipalities.
- 4) Overtime - Municipalities are billed for overtime resulting from occurrences in their geographic area and a portion of overtime that is not linked specifically to a municipality, such as training. Municipalities are not charged for overtime identified as a provincial responsibility. The overtime activity for the calendar years 2021, 2022, 2023 and 2024 has been analyzed and averaged to estimate the 2026 costs. The costs incorporate the 2026 salary rates and a discount to reflect overtime paid as time in lieu. The overtime costs incurred in servicing detachments for shift shortages have been allocated on a per property basis based on straight time. Please be advised that these costs will be reconciled to actual 2026 hours and salary rates and included in the 2028 Annual Billing Statement.
- 5) Court Security and Prisoner Transportation (CSPT) - Municipalities with court security responsibilities in local courthouses are billed court security costs based on the cost of the staff required to provide designated court security activities. Prisoner transportation costs are charged to all municipalities based on the standard province-wide per property cost. The 2026 costs have been estimated based on the 2024 activity levels. These costs will be reconciled to the actual cost of service required in 2026.

There was no information available about the status of 2026 Court Security Prisoner Transportation Grant Program at the time of the Annual Billing Statement preparation.

- 6) Year-end Adjustment - The 2024 adjustment accounts for the difference between the amount billed based on the estimated cost in the Annual Billing Statement and the reconciled cost in the Year-end Summary. The most significant year-end adjustments are resulting from the cost of actual versus estimated municipal requirements for overtime, contract enhancements and court security.

## OPP 2026 Estimated Base Services and Calls for Service Cost Summary

Estimated Costs for the period January 1 to December 31, 2026

Salaries and Benefits	Positions	Base	Total Base Services and Calls for Service	Base Services	Calls for Service
	FTE	%	\$/FTE	\$	\$
<b>Uniform Members</b>	<b>Note 1</b>				
Inspector .....	27.66	100.0	192,976	5,337,714	5,337,714
Staff Sergeant-Detachment Commander.....	8.57	100.0	175,024	1,499,952	1,499,952
Staff Sergeant .....	41.04	100.0	160,995	6,607,217	6,607,217
Sergeant .....	237.81	51.9	147,894	35,170,721	18,256,061
Constable.....	1,663.92	51.9	123,513	205,515,029	106,674,098
Part-Time Constable .....	17.53	51.9	98,559	1,727,739	896,887
Total Uniform Salaries .....	1,996.53			255,858,373	139,271,930
Statutory Holiday Payout .....			6,387	12,640,216	6,798,379
Shift Premiums .....			1,129	2,165,924.16	1,124,243
Uniform Benefits - Inspector.....			28.64%	1,528,567	1,528,567
Uniform Benefits - Full-Time Salaries.....			36.39%	90,535,000	48,411,886
Uniform Benefits - Part-Time Salaries.....			20.76%	358,624	186,165
<b>Total Uniform Salaries &amp; Benefits</b>				<b>363,086,704</b>	<b>197,321,170</b>
<b>Detachment Civilian Members</b>	<b>Note 1</b>				
Detachment Administrative Clerk .....	162.57	51.9	77,377	12,579,207	6,529,086
Detachment Operations Clerk .....	6.41	51.9	70,662	452,941	235,303
Detachment Clerk - Typist .....	2.61	51.9	64,030	167,117	86,440
Court Officer - Administration.....	38.91	51.9	94,216	3,665,926	1,903,154
Crimestoppers Co-ordinator .....	0.99	51.9	75,542	74,786	38,526
Cadet.....	6.72	51.9	52,627	353,653	183,668
Total Detachment Civilian Salaries .....	218.21			17,293,630	8,976,177
Civilian Benefits - Full-Time Salaries .....			35.46%	6,131,636	3,182,596
<b>Total Detachment Civilian Salaries &amp; Benefits</b>				<b>23,425,266</b>	<b>12,158,773</b>
<b>Support Costs - Salaries and Benefits</b>	<b>Note 2</b>				
Communication Operators .....			7,294	14,562,690	7,829,963
Prisoner Guards .....			2,425	4,841,585	2,603,189
Operational Support .....			7,250	14,474,843	7,782,730
RHQ Municipal Support .....			3,103	6,195,233	3,331,008
Telephone Support .....			162	323,438	173,904
Office Automation Support .....			937	1,870,749	1,005,851
Mobile and Portable Radio Support .....			325	654,569.50	351,839
<b>Total Support Staff Salaries and Benefits Costs</b>				<b>42,923,106</b>	<b>23,078,484</b>
<b>Total Salaries &amp; Benefits</b>				<b>429,435,076</b>	<b>232,558,427</b>
<b>Other Direct Operating Expenses</b>	<b>Note 2</b>				
Communication Centre .....			152	303,473	163,169
Operational Support .....			1,292	2,579,517	1,386,936
RHQ Municipal Support .....			340	678,820	364,983
Telephone .....			1,203	2,401,826	1,291,396
Mobile Radio Equipment Repairs & Maintenance			197	396,770	213,268
Office Automation - Uniform .....			4,688	9,359,733	5,032,474
Office Automation - Civilian .....			1,199	261,634	135,799
Vehicle Usage .....			10,641	21,245,076	11,422,901
Detachment Supplies & Equipment .....			824	1,645,141	884,548
Uniform & Equipment .....			2,930	5,901,196	3,171,959
Uniform & Equipment - Court Officer .....			1,055	41,050	21,311
<b>Total Other Direct Operating Expenses</b>				<b>44,814,234</b>	<b>24,088,745</b>
<b>Total 2026 Municipal Base Services and Calls for Service Cost</b>				<b>\$ 474,249,309</b>	<b>\$ 256,647,172</b>
<b>Total OPP-Policed Municipal Properties</b>					<b>\$ 217,602,138</b>
<b>Base Services Cost per Property</b>					<b>\$ 1,263,977</b>
					<b>\$ 203.05</b>

## OPP 2026 Estimated Base Services and Calls for Service Cost Summary

Estimated Costs for the period January 1 to December 31, 2026

### Notes:

Total Base Services and Calls for Service Costs are based on the cost of salary, benefit, support and other direct operating expenses for staff providing policing services to municipalities. Staff is measured in full-time equivalent (FTE) units and the costs per FTE are described in the notes below.

- 1) Full-time equivalents (FTEs) are based on average municipal detachment staffing levels for the years 2021 through 2024. Additional service, court security, prisoner transportation and cleaning staff are excluded.

The equivalent of 84.1 FTEs with a cost of \$17,823,159 has been excluded from municipal costs to reflect the average municipal detachment FTEs required for provincially-mandated responsibilities eligible for Provincial Service Usage credit.

Salary rates are based on weighted average rates for municipal detachment staff by rank, level, and classification. The 2026 salaries incorporate the 2026 general salary rate increase set in the 2023 to 2026 OPPA Uniform and Civilian Agreements (uniform and civilian staff - 4.75% in 2023, 4.50% in 2024, 2.75% in 2025 and 2.75% in 2026.) The 2026 salaries also incorporate a 3% Frontline Patrol Premium and a 3% Second-In-Command premium.

The benefit rates are estimated based on the most recent rates set by the Treasury Board Secretariat, (2025-26). Statutory Holiday Payouts, Shift Premiums, and Benefit costs are subject to reconciliation.

FTEs have been apportioned between Base Services and Calls for Service costs based on the current ratio, 51.9% Base Services : 48.1% Calls for Service.

- 2) Support Staff Costs and Other Direct Operating Expenses for uniform FTEs are calculated on a per FTE basis as per rates set in the 2025 Municipal Policing Cost-Recovery Formula.

## OPP 2026 Calls for Service Billing Summary

East Ferris M

Estimated costs for the period January 1 to December 31, 2026

Calls for Service Billing Workgroups	Calls for Service Count					2026 Average Time Standard	Total Weighted Time	% of Total Provincial Weighted Time	2026 Estimated Calls for Service Cost
	2021	2022	2023	2024	Four Year Average				
						A	B	C = A * B	
Note 1									
Drug Possession	0	0	1	3	1	4.9	5	0.0003%	567
Drugs	1	0	2	1	1	103.7	104	0.0055%	11,992
Operational	167	130	115	171	146	4.0	583	0.0310%	67,422
Operational 2	54	46	54	57	53	1.8	95	0.0050%	10,981
Other Criminal Code Violations	14	6	4	12	9	6.7	60	0.0032%	6,973
Property Crime Violations	45	26	39	47	39	5.8	228	0.0121%	26,327
Statutes & Acts	27	19	17	26	22	3.6	80	0.0043%	9,263
Traffic	40	45	34	34	38	3.8	145	0.0077%	16,809
Violent Criminal Code	24	24	24	24	24	13.9	334	0.0177%	38,580
<b>Municipal Totals</b>	<b>372</b>	<b>296</b>	<b>290</b>	<b>375</b>	<b>333</b>		<b>1,634</b>	<b>0.0868%</b>	<b>\$188,915</b>

**Provincial Totals (Note 4)**

Calls for Service Billing Workgroups	Calls for Service Count					2026 Average Time Standard	Total Weighted Time	% of Total Provincial Weighted Time	2026 Estimated Calls for Service Cost
	2021	2022	2023	2024	Four Year Average				
						A	B	C = A * B	
Note 1									
Drug Possession	3,017	2,530	2,404	2,570	2,630	4.9	12,888	0.6849%	1,490,434
Drugs	1,071	818	940	944	943	103.7	97,806	5.1980%	11,310,991
Operational	182,938	178,694	182,556	198,566	185,688	4.0	742,754	39.4744%	85,897,052
Operational 2	48,875	46,769	47,507	47,198	47,587	1.8	85,657	4.5523%	9,905,960
Other Criminal Code Violations	12,312	12,464	13,135	14,777	13,172	6.7	88,252	4.6902%	10,206,039
Property Crime Violations	47,768	49,230	49,802	48,800	48,900	5.8	283,620	15.0733%	32,799,789
Statutes & Acts	33,390	33,258	34,566	37,180	34,599	3.6	124,555	6.6196%	14,404,335
Traffic	34,936	38,989	32,888	34,394	35,302	3.8	134,146	7.1293%	15,513,588
Violent Criminal Code	20,343	21,807	22,925	24,690	22,441	13.9	311,932	16.5779%	36,073,949
<b>Provincial Totals</b>	<b>384,648</b>	<b>384,559</b>	<b>386,723</b>	<b>409,119</b>	<b>391,262</b>		<b>1,881,610</b>	<b>100%</b>	<b>\$217,602,138</b>

### Notes to Calls for Service Billing Summary

- 1) Displayed without decimal places, exact numbers used in calculations
- 2) Displayed to four decimal places, nine decimal places used in calculations
- 3) Total costs rounded to zero decimals
- 4) Provincial Totals exclude data for dissolutions and post-2022 municipal police force amalgamations.

This page intentionally left blank

## OPP 2026 Calls for Service Details

East Ferris M

For the calendar years 2021 to 2024

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2021	2022	2023	2024	
<b>Grand Total</b>	<b>372</b>	<b>296</b>	<b>290</b>	<b>375</b>	<b>333.25</b>
Drug Possession	0	0	1	3	1.00
DRUG related occurrence	0	0	0	3	0.75
Possession - Cocaine	0	0	1	0	0.25
Drugs	1	0	2	1	1.00
Distribution of cannabis to youth, by adult	0	0	1	0	0.25
Trafficking - Cocaine	0	0	1	1	0.50
Trafficking - Other Controlled Drugs and Substances Act	1	0	0	0	0.25
Operational	167	130	115	171	145.75
Animal - Bear Complaint	4	0	0	0	1.00
Animal - Dog Owners Liability Act	3	2	1	1	1.75
Animal - Left in Vehicle	2	0	0	0	0.50
Animal - Master Code	0	0	0	1	0.25
Animal - Other	1	0	2	1	1.00
Animal Bite	1	1	0	0	0.50
Animal Injured	4	2	3	5	3.50
Animal Stray	8	0	1	2	2.75
Assist Public	9	23	15	15	15.50
Compassionate Message	1	0	0	0	0.25
Distressed / Overdue Motorist	1	0	0	0	0.25
Domestic Disturbance	43	21	14	34	28.00
FAMILY DISPUTE	17	25	17	20	19.75
Fire - Building	2	1	1	0	1.00
Fire - Vehicle	0	1	2	3	1.50
Found - Others	0	0	0	1	0.25
Found - Personal Accessories	0	1	1	0	0.50
Found - Vehicle Accessories	1	0	0	0	0.25
Found Property - Master Code	5	3	0	5	3.25
Insecure Condition - Master Code	0	1	0	0	0.25
Lost - Household Property	0	1	0	0	0.25
Lost - License Plate	0	2	1	1	1.00
Lost - Others	0	0	0	2	0.50
Lost - Personal Accessories	0	2	0	0	0.50
Lost Property - Master Code	3	6	1	3	3.25
Missing Person 12 & older	2	0	1	0	0.75
Missing Person Located 12 & older	2	1	2	1	1.50
Missing Person Located Under 12	0	1	0	0	0.25
Missing Person under 12	0	0	1	0	0.25
Missing Person-Master code	0	0	1	0	0.25
Neighbour Dispute	19	7	10	13	12.25
Noise Complaint - Animal	0	0	1	2	0.75
Noise Complaint - Master Code	7	4	4	6	5.25
Noise Complaint - Others	1	1	1	0	0.75
Noise Complaint - Residence	1	2	0	0	0.75
Other Municipal By-Laws	0	1	0	0	0.25

## OPP 2026 Calls for Service Details

### East Ferris M

For the calendar years 2021 to 2024

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2021	2022	2023	2024	
Phone - Nuisance - No Charges Laid	0	1	1	3	1.25
Phone - Other - No Charges Laid	1	0	0	0	0.25
Sudden Death - Natural Causes	2	1	2	8	3.25
Sudden Death - Suicide	2	0	0	1	0.75
Suspicious Person	11	5	13	20	12.25
Suspicious vehicle	11	8	9	12	10.00
Text- related Incident (Texting)	0	0	1	1	0.50
Trouble with Youth	2	3	4	5	3.50
Unwanted Persons	1	1	5	3	2.50
Vehicle Recovered - Automobile	0	2	0	1	0.75
Vehicle Recovered - Constr. Vehicle	0	0	0	1	0.25
Operational 2	54	46	54	57	52.75
911 call - Dropped Cell	6	3	11	2	5.50
911 call / 911 hang up	6	10	5	2	5.75
911 hang up - Pocket Dial	0	0	0	1	0.25
False Alarm - Accidental Trip	1	0	0	0	0.25
False Alarm - Cancelled	7	2	2	0	2.75
False Alarm - Others	20	13	25	29	21.75
False Holdup Alarm - Accidental Trip	0	0	0	4	1.00
Keep the Peace	14	18	11	19	15.50
Other Criminal Code Violations	14	6	4	12	9.00
Bail Violations - Fail To Comply	8	1	1	1	2.75
Bail Violations - Others	0	0	0	2	0.50
Breach of Firearms regulation - Unsafe Storage	0	0	0	1	0.25
Breach of Probation	1	0	2	0	0.75
Breach of Probation - In relation to children	0	1	0	0	0.25
Disturb the Peace	1	0	0	1	0.50
Indecent acts - exposure to person under 16	1	0	0	0	0.25
Indecent acts - Other	0	1	0	0	0.25
Libel - Defamatory	1	0	0	0	0.25
Offensive Weapons - Careless use of firearms	0	0	0	2	0.50
Offensive Weapons - Other Weapons Offences	0	1	0	0	0.25
Offensive Weapons - Possession of Weapons	0	2	0	1	0.75
Offensive Weapons-Other Offensive Weapons	1	0	1	1	0.75
Personate Peace Officer	0	0	0	1	0.25
Trespass at Night	0	0	0	2	0.50
Utter Threats to damage property	1	0	0	0	0.25
Property Crime Violations	45	26	39	47	39.25
Break & Enter	7	4	1	2	3.50
Break & Enter - Firearms	0	1	0	0	0.25
Fraud - Account closed	1	0	0	0	0.25
Fraud - False Pretence Over \$5,000	0	0	0	1	0.25
Fraud - False Pretence Under \$5,000	0	0	1	0	0.25
Fraud - Fraud through mails	1	0	1	1	0.75
Fraud - Master Code	0	1	1	3	1.25

## OPP 2026 Calls for Service Details

### East Ferris M

For the calendar years 2021 to 2024

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2021	2022	2023	2024	
Fraud - Money/property/security Over \$5,000	1	1	5	3	2.50
Fraud - Money/property/security Under \$5,000	5	1	4	6	4.00
Fraud - Other	2	1	9	5	4.25
Fraud - Steal/Forge/Poss./Use Credit Card	2	1	0	1	1.00
Mischief	1	7	1	3	3.00
Mischief - Interfere with lawful use, enjoyment of property	0	1	0	1	0.50
Mischief Graffiti - Non-Gang Related	0	0	0	1	0.25
Personation with Intent (fraud)	1	0	0	0	0.25
Property Damage	0	1	1	3	1.25
Theft Over - Master Code	0	0	1	0	0.25
Theft FROM Motor Vehicles Under \$5,000	10	0	0	1	2.75
Theft of - All Terrain Vehicles	0	0	1	0	0.25
Theft of - Automobile	1	0	0	0	0.25
Theft of - Construction Vehicles	1	0	0	0	0.25
Theft of - Snow Vehicles	0	0	1	0	0.25
Theft of - Trucks	0	0	1	0	0.25
Theft of Motor Vehicle	3	1	0	0	1.00
Theft Under \$5,000 - Gasoline Drive-off	2	1	10	9	5.50
Theft Under \$5,000 - Master Code	1	0	0	2	0.75
Theft Under \$5,000 - Other Theft	5	5	1	3	3.50
Theft Under \$5,000 SHOPLIFTING	1	0	0	2	0.75
Statutes & Acts	27	19	17	26	22.25
Landlord / Tenant	5	5	0	7	4.25
Mental Health Act	7	6	7	9	7.25
Mental Health Act - Apprehension	1	1	3	3	2.00
Mental Health Act - Attempt Suicide	0	1	0	0	0.25
Mental Health Act - No Contact with Police	1	0	0	0	0.25
Mental Health Act - Placed on Form	0	0	0	1	0.25
Mental Health Act - Threat of Suicide	2	3	1	5	2.75
Mental Health Act - Voluntary Transport	0	1	1	0	0.50
Trespass To Property Act	11	2	5	1	4.75
Traffic	40	45	34	34	38.25
MVC - PERSONAL INJURY (MOTOR VEHICLE COLLISION]	2	3	2	2	2.25
MVC - PROP. DAM. FAILED TO REM (MOTOR VEHICLE COLLISION)	0	1	1	1	0.75
MVC - PROP. DAM. NON REPORTABLE (MOTOR VEHICLE COLLISION]	7	11	7	8	8.25
MVC - PROP. DAM. REPORTABLE (MOTOR VEHICLE COLLISION]	31	28	23	22	26.00
MVC (MOTOR VEHICLE COLLISION) - Master Code	0	2	1	1	1.00
Violent Criminal Code	24	24	24	24	24.00
Assault - Level 1	14	9	9	9	10.25
Assault With Weapon or Causing Bodily Harm - Level 2	1	0	0	3	1.00
Attempted Murder	1	0	0	1	0.50
Criminal Harassment	3	4	4	3	3.50
Extortion	0	1	1	0	0.50

**OPP 2026 Calls for Service Details****East Ferris M****For the calendar years 2021 to 2024**

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2021	2022	2023	2024	
Indecent/Harassing Communications	1	1	2	1	1.25
MISCHIEF - CAUSE DANGER TO LIFE	0	0	0	1	0.25
Non-Consensual Distribution of Intimate Images	0	1	1	0	0.50
Other Criminal Code * against public order"	0	0	1	0	0.25
Sexual Assault	0	4	2	5	2.75
Sexual Exploitation	0	0	1	0	0.25
Sexual Interference	0	2	0	0	0.50
Utter Threats to Person	4	2	3	1	2.50

**OPP 2024 Reconciled Year-End Summary**

**East Ferris M**

**Reconciled cost for the period January 1 to December 31, 2024**

<b>Base Service</b>	<b>Property Counts</b>		<b>Cost per</b>	<b>Reconciled</b>	<b>Estimated</b>	<b>Reconciliation</b>
			<b>Property</b> <b>\$</b>	<b>Cost</b> <b>\$</b>	<b>Cost</b> <b>\$</b>	<b>Variance</b> <b>\$</b>
<b>Base Service</b>	<b>Property Counts</b>					
Household	2,213					
Commercial and Industrial	49					
<b>Total Properties</b>	<b><u>2,262</u></b>		179.78	406,652	374,557	32,095
<b>Calls for Service</b>						
Total all municipalities	198,679,051					
Municipal portion	0.0912%		80.14	181,277	166,975	14,302
<b>Overtime</b>			16.37	37,034	22,860	14,174
<b>Prisoner Transportation</b>	(per property cost)		1.87	4,230	2,533	1,697
<b>Accommodation/Cleaning Services</b>	(per property cost)		5.16	11,672	11,084	588
<b>Total 2024 Costs</b>			<b>283.32</b>	<b>640,864</b>	<b>578,009</b>	
<b>2024 Billed Amount</b>				<b>578,003</b>		
<b>2024 Year-End-Adjustment</b>					<b>62,861</b>	

**Notes**

The Year-End Adjustment above is included as an adjustment on the 2026 Billing Statement.

This amount is incorporated into the monthly invoice amount for 2026.

The difference between the estimated and billed amount is due to rounding the bills to the nearest dollar throughout the year.

# OPP 2024 Reconciled Base Services and Calls for Service Cost Summary

For the period January 1 to December 31, 2024

Salaries and Benefits	Positions	Base	\$/FTE	Total Base Services	Base	Calls for
				\$	\$	\$
<b>Uniform Members</b>	<b>Note 1</b>					
Inspector .....	26.21	100.0	182,588	4,785,639	4,785,639	-
Staff Sergeant-Detachment Commander .....	9.14	100.0	163,618	1,495,473	1,495,473	-
Staff Sergeant .....	36.76	100.0	152,805	5,617,096	5,617,096	-
Sergeant .....	222.37	50.4	136,574	30,369,854	15,318,086	15,051,768
Constable .....	1,613.61	50.4	116,074	187,298,667	94,469,399	92,829,269
Part-Time Constable .....	15.08	50.4	93,354	1,407,778	710,424	697,354
<b>Total Uniform Salaries</b>	<b>1,923.17</b>			<b>230,974,507</b>	<b>122,396,117</b>	<b>108,578,391</b>
Statutory Holiday Payout .....			6,050	11,543,670	6,038,603	5,505,066
Shift Premiums .....			1,129	2,088,959.07	1,053,632	1,035,327
Uniform Benefits - Inspector .....			28.64%	1,370,468	1,370,468	-
Uniform Benefits - Full-Time Salaries .....			36.39%	81,797,167	42,539,580	39,257,587
Uniform Benefits - Part-Time Salaries .....			20.76%	292,210	147,462	144,749
<b>Total Uniform Salaries &amp; Benefits</b>				<b>328,066,981</b>	<b>173,545,862</b>	<b>154,521,120</b>
<b>Detachment Civilian Members</b>	<b>Note 1</b>					
Detachment Administrative Clerk .....	168.12	50.4	73,426	12,344,361	6,226,515	6,117,845
Detachment Operations Clerk .....	2.08	50.4	69,128	143,787	72,585	71,202
Detachment Clerk - Typist .....	1.06	50.4	60,677	64,318	32,159	32,159
Court Officer - Administration .....	25.63	50.4	74,937	1,920,625	968,930	951,695
Crimestoppers Co-ordinator .....	0.83	50.4	70,809	58,771	29,740	29,032
Cadet .....	0.68	50.4	49,848	33,897	16,948	16,948
<b>Total Detachment Civilian Salaries</b>	<b>198.40</b>			<b>14,565,758</b>	<b>7,346,877</b>	<b>7,218,881</b>
Civilian Benefits - Full-Time Salaries .....			35.46%	5,164,440	2,604,911	2,559,529
<b>Total Detachment Civilian Salaries &amp; Benefits</b>				<b>19,730,198</b>	<b>9,951,788</b>	<b>9,778,410</b>
<b>Support Costs - Salaries and Benefits</b>	<b>Note 2</b>					
Communication Operators .....			6,228	11,977,503	6,263,811	5,713,692
Prisoner Guards .....			1,996	3,838,647	2,007,477	1,831,170
Operational Support .....			6,080	11,692,874	6,114,960	5,577,914
RHQ Municipal Support .....			2,751	5,290,641	2,766,818	2,523,822
Telephone Support .....			141	271,167	141,811	129,356
Office Automation Support .....			875	1,682,774	880,031	802,743
Mobile and Portable Radio Support .....			282	546,586.50	285,768	260,819
<b>Total Support Staff Salaries and Benefits Costs</b>				<b>35,300,192</b>	<b>18,460,676</b>	<b>16,839,516</b>
<b>Total Salaries &amp; Benefits</b>				<b>383,097,371</b>	<b>201,958,326</b>	<b>181,139,045</b>
<b>Other Direct Operating Expenses</b>	<b>Note 2</b>					
Communication Centre .....			155	298,091	155,891	142,200
Operational Support .....			1,018	1,957,787	1,023,854	933,934
RHQ Municipal Support .....			212	407,712	213,219	194,493
Telephone .....			1,582	3,042,455	1,591,097	1,451,358
Mobile Radio Equipment Repairs & Maintenance ...			147	284,923	148,964	135,959
Office Automation - Uniform .....			3,019	5,806,050	3,036,359	2,769,691
Office Automation - Civilian .....			1,154	228,954	115,088	113,865
Vehicle Usage .....			9,975	19,183,621	10,032,356	9,151,265
Detachment Supplies & Equipment .....			548	1,053,897	551,151	502,746
Uniform & Equipment .....			2,305	4,467,666	2,335,795	2,131,871
Uniform & Equipment - Court Officer .....			994	25,476	12,852	12,624
<b>Total Other Direct Operating Expenses</b>				<b>36,756,632</b>	<b>19,216,626</b>	<b>17,540,006</b>
<b>Total 2024 Municipal Base Services and Calls for Service Cost</b>				<b>\$ 419,854,003</b>	<b>\$ 221,174,952</b>	<b>\$ 198,679,051</b>
<b>Total OPP-Policed Municipal Properties</b>					<b>1,230,286</b>	
<b>Base Services Cost per Property</b>						<b>\$ 179.78</b>

## OPP 2024 Reconciled Base Services and Calls for Service Cost Summary

For the period January 1 to December 31, 2024

### Notes:

Total Base Services and Calls for Service Costs are based on the cost of salary, benefit, support and other direct operating expenses for staff providing policing services to municipalities. Staff is measured in full-time equivalent (FTE) units and the costs per FTE are described in the notes below.

- 1) Full-time equivalents (FTEs) are based on average municipal detachment staffing levels for the years 2019 through 2022. Contract enhancements, court security, prisoner transportation and cleaning staff are excluded.

The equivalent of 88.28 FTEs with a cost of \$17,343,993 has been excluded from municipal costs to reflect the average municipal detachment FTEs required for provincially-mandated responsibilities eligible for Provincial Service Usage credit.

Salary rates are based on weighted average rates for municipal detachment staff by rank, level and classification. The 2024 salaries incorporate the 2024 general salary rate increases set in the 2023 to 2026 OPPA Uniform and Civilian Collective Agreements, (uniform and civilian staff - 4.50%). The benefit rates are based on the most recent rates set by the Treasury Board Secretariat, (2024-25). Statutory Holiday Payouts, Shift Premiums, and Benefit costs are subject to reconciliation.

FTEs have been apportioned between Base Services and Calls for Service costs based on the current ratio, 50.44% Base Services : 49.56% Calls for Service.

- 2) Support Staff Costs and Other Direct Operating Expenses for uniform FTEs are calculated on a per FTE basis as per rates set in the 2023 Municipal Policing Cost-Recovery Formula.

This page intentionally left blank