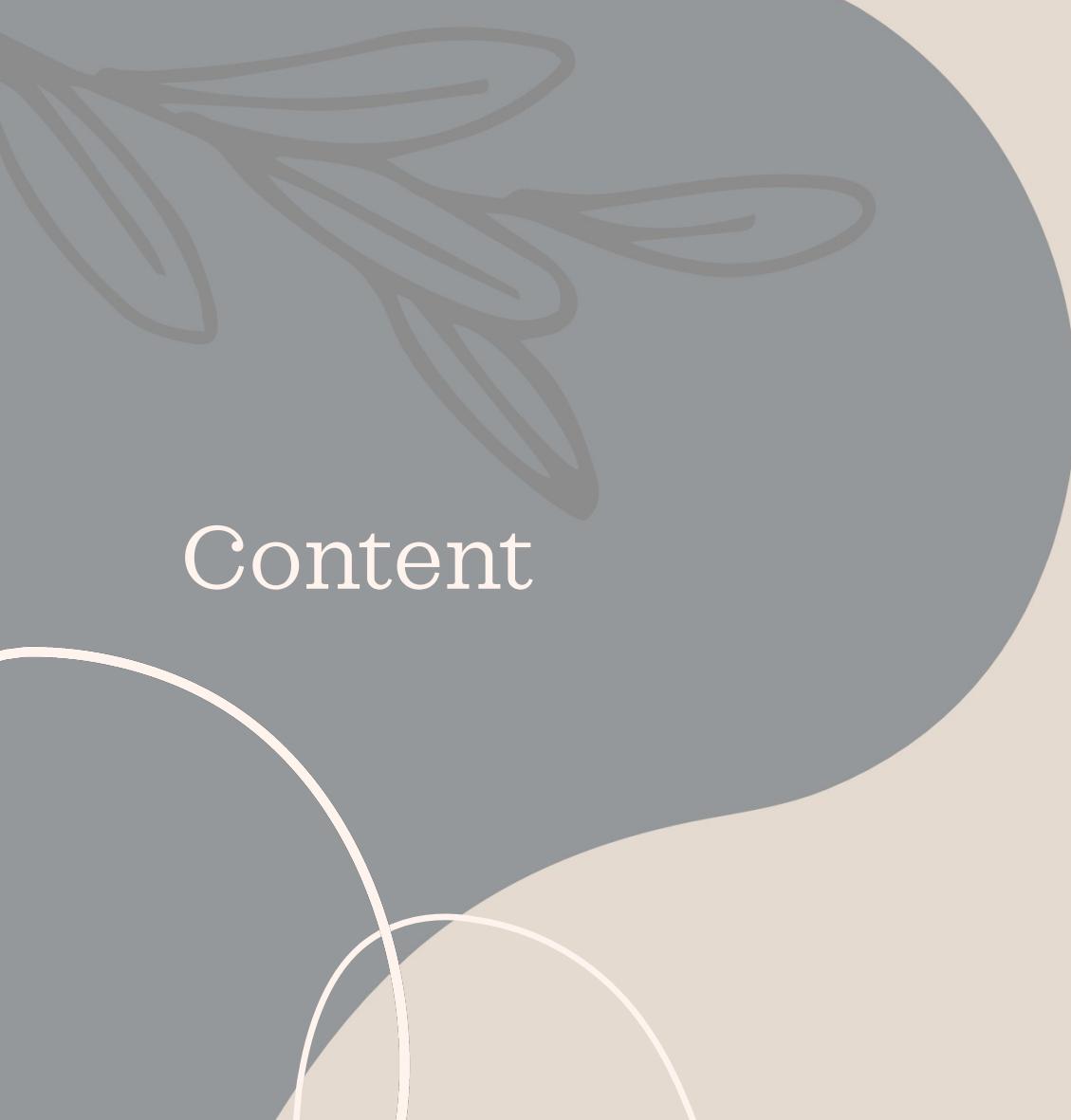


East Ferris Horticultural Society

presentation to
East Ferris Municipal Council
December 9th, 2025
Year in review 2024/25



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2024/25 Achievements

Memorial Park Report

Total Budget Spend \$7,850

Total Volunteer Hours = 621

Equipment, tools and
repairs \$1,424

Mulch, Soil,
Fertilizer
\$1,718

Plants and
Trees
\$1,415

Décor
\$600

Maintenance/
treatments
\$481

Other Community Gardens

Total Budget Spend \$6,583

Total Volunteer Hours = 244

NEW

EF Library Garden +
6 add'tl planters placed and
planted \$4,533

Maintained
Medical Centre-
1 bed/ 2 pots
\$300

Maintained
Community
Centre - 1 bed
\$300

Maintained
Municipal
Office - 3
planters \$450

Maintained A&H
Clubhouse 2 beds
+ 5 planters
around community
\$1,000

2024/25 Achievements continued...

Affiliated with OMAFRA and OHA to access grants and be eligible for insurance coverage for members

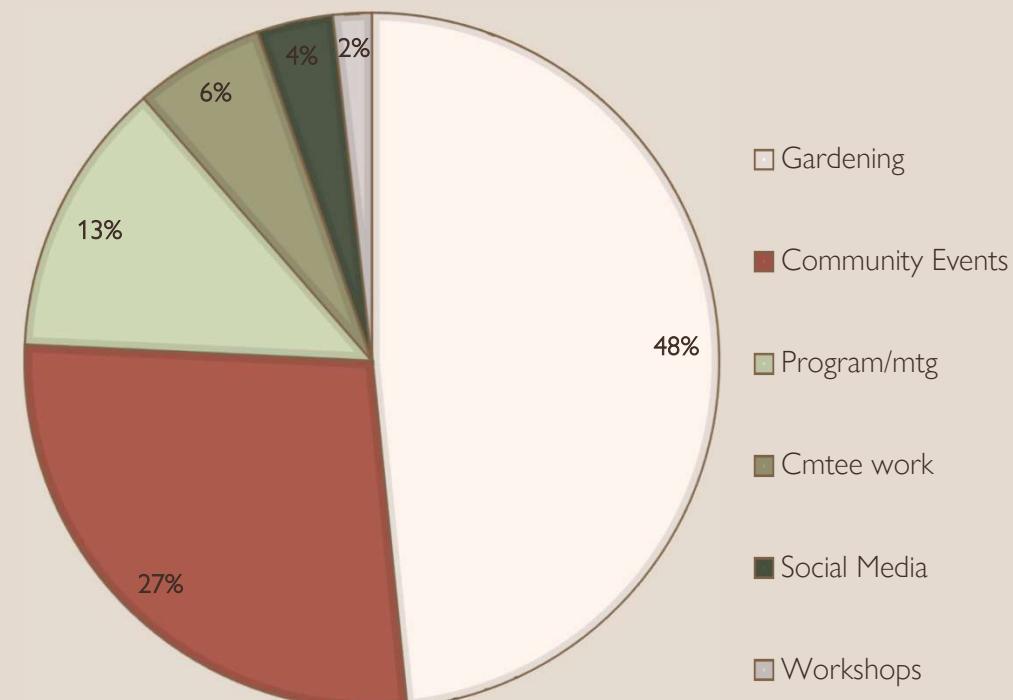
1st Elections held Oct 9/25
8 Meetings held
5 presentations/workshops conducted for members
25 joined "Members only" FB page

Participated in Municipal events:
Trade Show, Light Up the Park and Winter Carnival
Raised \$1,500 Perennial Sale
Initiated Driveway Bloom challenge

Major Fundraiser:
Hosted 3rd Annual Fall Harvest Dinner
* 100+ Attendees
* 75 Auction items donated by local vendors
* Featured local food suppliers
* Raised \$15,000 to be reinvested back into the Community

2024/25 Achievements continued...

VOLUNTEER HOURS = 1,818



Facebook Results 2025



2024/25 Financial Results

SOURCE	BUDGET	ACTUAL	OVER/UNDER
East Ferris Horticultural Society	\$14,300	\$8,603	\$<5,697>
Municipality of East Ferris	\$10,500	\$8,900	\$<1,600>
Total	\$24,800	\$17,503	\$<7,297>

Note: planned projects could not be completed to due a lack of manpower in some cases

Proposed Gardening Program 2025/26

- ❖ Maintain existing gardens throughout the community
 - ❖ Nosbopsis Angler and Hunters (A&H) Clubhouse gardens and planters
 - ❖ Doc's on the Lake planters and garden (aka EF Medical Centre)
 - ❖ East Ferris Community Centre garden bed under the sign
 - ❖ May extend if time/manpower permits
 - ❖ East Ferris Municipal Office
 - ❖ Planters at the Parks, intersections and MacPherson Drive
 - ❖ East Ferris Library
 - ❖ Memorial Park and Cenotaph
- ❖ Refurbish tool shed at the A&H Clubhouse

Society Direction for 2025/26

- ❖ New Projects planned for 2026
 - ❖ Invest in a Community Outreach Program to broaden exposure and increase membership
 - ❖ Promote horticulture and gardening in the community through a membership Drive initiative
 - ❖ Involve youth in gardening
 - ❖ The Library garden
 - ❖ School educational programs
- ❖ Embrace Ontario Horticultural Association speakers and presentation program to create excitement and educational opportunities for members and allow members to share their expertise
- ❖ Participate in the 2026 Tradeshow - our annual Perennial Sale
- ❖ Host 4th Annual Fall Harvest Dinner

Draft Budget for 2025/26

We will, once again take a coordinated effort with the municipality to beautify East Ferris

LEGEND:

MoEF= Municipality of East Ferris

EFHS= EF Horticultural Society

Location	Requirements	Estimate	Budget Source
EF Medical office	2 planters and bed – mulch, soil, plants, fertilizer	\$300	MoEF
EFCC	Large garden bed - mulch, soil, plants, fertilizer	\$300	MoEF
EFCC extension	Possible extension of bed if manpower permits	\$1500	EFHS
EF Mun Off	3 planters - mulch, soil, plants, fertilizer	\$450	MoEF
Planters	Parks and intersections - mulch, soil, plants, fertilizer & winter decor	\$1,000	EFHS
Memorial Park and Cenotaph	6 beds, 4 planters, ground maintenance and weed control, seeding etc. - mulch, soil, plants, fertilizer. Deep root tree fertilizing, material to complete parking lot paving project (soil, seed, river stone) See App "A" for details	\$4,800	MoEF
EF Library	Garden bed - mulch, soil, plants, fertilizer & winter decor	\$300	MoEF
Anglers and Hunter's Club	2 large beds, planters - mulch, soil, plants, fertilizer and winter décor plus refurbish shed	\$2,000	EFHS
EFHS 2026 Program	Invest in Community outreach/ speakers' program. Fundraisers: Perennial sale, 4 th annual dinner plus operating expenses, insurance, etc.	\$4,400	EFHS

Take Aways

- EF HORTICULTURAL SOCIETY
 - Total Budget Commitment = \$11,900
- MUNICIPALITY OF EAST FERRIS
 - Total Budget Commitment = \$ 6,150
- NOTES
 - Municipality only responsible to reimburse receipts as submitted by EFHS
 - EFHS will undertake the work provided adequate manpower available

Any questions or comments should be directed to

Laila Krieg, President

East Ferris Horticultural Society

Kriegs2021@gmail.com

705-845-1713



thank you

JUST A REMINDER, OUR
MEETINGS TAKE PLACE EVERY 3RD
TUESDAY OF THE MONTH
APRIL TO OCTOBER
NOSBONSING ANGLER AND
HUNTERS CLUB HOUSE
6:30PM

FIND US ON FACEBOOK
@EASTFERRISHORTICULTURALCLUB

APPENDIX “A” Memorial Park Budget Details 2025/26

MAINTENANCE

Planter Annuals 4 existing, Planter Soil (changed out every 3rd year)

* This item has been discussed with the municipality and is a TBC for the 2026 season.(Planter expenses will be dependent on what is decided re the 'new' entranceway. ie: currently we have 3 planters at the entrance to the courtyard, they could be repositioned: 1 planter on each side of the entrance and 1 relocated ...perhaps positioned by the Memorial Park sign.)

Weedman

Courtyard and walkways; Weed Control - 2 treatments

Arborworks

Deep root Tree Fertilizing (17 trees fertilized every 2nd year)

Mulch (appx 4 yards)

Misc Pesticides/Insecticides and Fertilizers

Water tank treatment

Dieback replacements

Complete parking lot paving project:

River stone - 3 yards

Topsoil & grass seed

Misc

EQUIPMENT

Ryobi 18V Battery

TOTAL BUDGET

400.00*

180.00*

\$600.00

975.00

500.00

200.00

50.00

350.00

300.00

1,000.00

150.00

100.00

\$4,800.00

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